

Indicator	Tolerance	Performance		Target	Latest Performance	Judgement		Direction of Travel		Commentary
		2007-08	2008-09	2009-10		September	December	September	December	
Citizen										
NI 191 – residual household waste per household (LAA)	Smaller is better	852kg	690.01kg	480kg (November) 720kg (LAA: 759kg) (year-end)	451.93kg (November)	3	3	▲	▲	470.63kg at same period last year. The new recycling service started on 2nd November 2009. With the introduction of a countywide kerbside service (previously only 75% had a service) giving residents a wider range of materials they could recycle (glass bottles and jars, cardboard and cartons for the first time) and larger capacity (a 240 litre or 120 litre bin or 4 recycling sacks per fortnight rather than a small blue box or a single recycling sack) the plan was to increase the amount of recyclate collected. In the first 4 weeks of November 2009, 1223 tonnes of recyclate was collected compared to 414 tonnes Focsa collected in November 2008. Consequently, the recycling tonnage collected by Focsa has nearly trebled when compared to the service of last year. The level of collected residual waste has dropped as a result of this and hence less household waste has been sent to landfill. A true picture of how the service is running will be available in the New Year. The action plan to deliver this target is being delivered according to programme.
NI 195 – improved street cleanliness and environmental cleanliness:	Smaller is better									
a) Litter		5%	5%	7% (December)	1	1	◀▶	◀▶		
b) Detritus		13%	9%	11% (December)	1	1	▼	▼		
c) Graffiti		1%	1%	3% (December)	1	1	▼	▼		
d) Fly-posting		1%	1%	1% (December)	3	3	▼	▼		
NI 196 – improved street cleanliness and environmental cleanliness – fly tipping	Smaller is better		Grade 2	Grade 1	Grade 2 (to November)	1	1	◀▶	◀▶	Action plan being delivered to programme.
Service										
NI 192 – % of household waste sent for reuse, recycling and composting	Bigger is better		33.24%	35%	35.88% (November)	3	3	▲	▲	34.25% at same period last year. The action plan to deliver this target is being delivered to programme.
Partnership										
NI 197 – improved biodiversity (LAA)	Bigger is better	29%		38.30%		3	3	n/a	n/a	Annual Data, data next due March 2010. The majority of activity is either complete or in progress. Contingencies have been planned should this not be sufficient to meet the target.
Statutory										
NI 186 – CO ₂ emissions (LAA)	Smaller is better			13.1% (2010)		3	3	n/a	n/a	The action plan to deliver this target is being delivered to programme.
NI 193 - % of municipal waste landfilled	Smaller is better		64.61%	55.44%	61.54% (November)	1	1	▲	▲	63.42% at same period last year. It is unlikely that the target will be achieved.